

## Colchester Public Schools Technology Reserve Plan

| <b>Equipment Replacement</b>                     | <b>Estimated Amount For Project</b> | <b>Replacement in number of years</b> | <b>Amount need to add in Technology Reserve Every Year</b> | <b>Current number of years current equipment has been in place</b> |
|--|-------------------------------------|---------------------------------------|--|--|
| <b>District Wireless AP's, Licensing, Wiring</b> | \$220,000                           | 10 years                              | \$22,000   | Year 1   |
| <b>District Phone System</b>                     | \$80,000                            | 20 years                              | \$4,000  | Year 1   |
| <b>BA Audio/Visual Equipment</b>                 | \$160,000                           | 20 years                              | \$8,000  | A/V: Year 2<br>Lights: Original                                    |
| <b>WJ Audio/Visual Equipment</b>                 | \$100,000                           | 20 years                              | \$5,000  | Year 5   |
| <b>CES/JJIS Audio/Visual Equipment</b>           | \$60,000                            | 20 years                              | \$3,000  | Year 5+  |
| <b>Total</b>                                     | <b>\$620,000</b>                    |                                       | <b>\$42,000</b>  |  |

| <b>Project:</b>                                  | <b>Description:</b>   |
|--|---|
| <b>District Wireless AP's, Licensing, Wiring</b> | Colchester Public Schools has a HP Aruba wireless network that is used to connect mobile devices to the internet. We have a network that expands to all corners of of the buildings and includes some outdoor classroom spaces. Our network is separated into two secure filtered options. One for district owned devices and one for guest devices that allow visitors to get connected. |
| <b>District Phone System</b>                     | Colchester Public Schools has Sangoma VOIP phone system installed by CCI Voice. It is a cloud based system and is managed   |

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|  | through an online admin console.   |
| <b>BA Audio/Visual Equipment</b>       | Common locations in the building including Auditorium, Gym, and Cafeteria. These areas have equipment such as sound boards, projectors, camera's, microphones, and special lighting.                                 |
| <b>WJ Audio/Visual Equipment</b>       | Common locations in the building including Black box theater, Digital Production room, Gym, and Cafeteria. These areas have equipment such as sound boards, projectors, camera's, microphones, and special lighting. |
| <b>CES/JJIS Audio/Visual Equipment</b> | Common locations in the building including Gym and Cafeteria. These areas have equipment such as sound boards, projectors, camera's, microphones, and special lighting.  |